

**APACHE COUNTY  
RESOLUTION SETTING FY2017-2018 TAX LEVIES AND RATES**

RESOLUTION NO. 2017-13

| TAX AUTHORITY NUMBER       |   | FY18 TAX RATE | PRIMARY ASSESSED VALUE | EXPECTED AMOUNT PRODUCED | FY17 TAX RATE | ACTUAL RATE INCREASE (DECREASE) 2017/2018 | RATE % INCREASE (DECREASE) 2017/2017 |
|----------------------------|---|---------------|------------------------|--------------------------|---------------|---|--------------------------------------|
| <b>APACHE COUNTY</b>       |   |               |                        |                          |               |   |                                      |
|                            | <b>Primary:</b>                                       |               |                        |                          |               |   |                                      |
| 02000                      | County  | 0.5857        | 461,828,178            | 2,704,928                | 0.5642        | 0.0215                                    | 3.81%                                |
| 02001                      | State School Equalization (State Mandated)            | 0.4875        | 461,828,178            | 2,251,412                | 0.5010        | (0.0135)                                  | -2.69%                               |
|                            | <b>Total Primary Rate</b>                             | <b>1.0732</b> |                        |                          | <b>1.0652</b> | <b>0.0080</b>                             | <b>0.75%</b>                         |
|                            | <b>Secondary:</b>                                     |               |                        |                          |               |   |                                      |
| 52000                      | General Fund Override                                 | -             | -                      | -                        | -             | -   | -                                    |
| 14900                      | Library District                                      | 0.3094        | 461,828,178            | 1,428,896                | 0.3101        | (0.0007)                                  | -0.23%                               |
| 29999                      | Public Health District                                | 0.2500        | 461,828,178            | 1,154,570                | 0.1961        | 0.0539                                    | 27.49%                               |
| 28000                      | Jail District   | 0.1996        | 461,828,178            | 921,809                  | 0.2000        | (0.0004)                                  | -0.20%                               |
| 28002                      | Juvenile Jail District                                | 0.0897        | 461,828,178            | 414,260                  | 0.0899        | (0.0002)                                  | -0.22%                               |
| 58000                      | Jr. College Tuition                                   | 0.3750        | 461,828,178            | 1,731,856                | 0.2985        | 0.0765                                    | 25.63%                               |
| 56000                      | Post Secondary Education                              | 0.1400        | 461,828,178            | 646,559                  | 0.1400        | -   | 0.00%                                |
| 15000                      | Flood Control   | 0.0845        | 186,679,335            | 157,744                  | 0.0845        | -   | 0.00%                                |
| 14901                      | Library Construction Bond                             | 0.1221        | 461,828,178            | 563,892                  | 0.1233        | (0.0012)                                  | -0.97%                               |
| 11900                      | Fire Dist. Assistance                                 | 0.0824        | 461,828,178            | 380,546                  | 0.0815        | 0.0009                                    | 1.10%                                |
|                            | <b>Total Secondary Rate</b>                           | <b>1.6527</b> |                        | <b>7,400,134</b>         | <b>1.5239</b> | <b>0.1288</b>                             | <b>8.45%</b>                         |
| <b>TOWN OF EAGAR</b>       |   |               |                        |                          |               |   |                                      |
| 04106                      | Primary   | -             | -                      | -                        | -             | -   | 0.00%                                |
| 54106                      | Secondary   | -             | -                      | -                        | -             | -   | 0.00%                                |
| <b>TOWN OF SPRINGVILLE</b> |   |               |                        |                          |               |   |                                      |
| 04103                      | Primary   | -             | -                      | -                        | -             | -   | 0.00%                                |
| 54103                      | Secondary   | -             | -                      | -                        | -             | -   | 0.00%                                |
| <b>CITY OF ST. JOHNS</b>   |   |               |                        |                          |               |   |                                      |
| 04150                      | Primary   | -             | -                      | -                        | -             | -   | 0.00%                                |
| 54150                      | Secondary   | -             | -                      | -                        | -             | -   | 0.00%                                |
| <b>ST. JOHNS SCHOOL #1</b> |   |               |                        |                          |               |   |                                      |
| 07001                      | Primary   | 3.7170        | 30,591,926             | 1,137,102                | 3.6025        | 0.1145                                    | 3.18%                                |
| 57001                      | Secondary   | 0.6340        | 30,591,926             | 193,953                  | 0.2907        | 0.3433                                    | 108.84%                              |
|                            | <i>(Additional Assistance Override approved 2016)</i> | 0.3176        |                        |                          | -             | 0.3176                                    | 100.00%                              |
|                            | <i>(M&amp;O Override Approved 2014)</i>               | 0.3164        |                        |                          | 0.2907        | 0.0257                                    | 8.84%                                |
| 67001                      | Class A Bonds   | -             | -                      | -                        | -             | -   | 0.00%                                |
| 77001                      | Class B Bonds   | -             | -                      | -                        | -             | -   | 0.00%                                |
| 87001                      | Adjacent Ways   | -             | -                      | -                        | -             | -   | 0.00%                                |
| <b>CONCHO SCHOOL #6</b>    |   |               |                        |                          |               |   |                                      |
| 05006                      | Primary   | 6.4510        | 20,349,791             | 1,312,765                | 6.7289        | (0.2779)                                  | -4.13%                               |
| 55006                      | Secondary   | -             | -                      | -                        | -             | -   | 0.00%                                |
| 65006                      | Class A Bonds   | -             | -                      | -                        | -             | -   | 0.00%                                |
| 75006                      | Class B Bonds (payable 2007 - 2026)                   | 0.5944        | 20,349,791             | 120,959                  | 0.5613        | 0.0331                                    | 5.90%                                |

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| TAX<br>AUTHORITY<br>NUMBER     |  | FY18 TAX RATE | PRIMARY<br>ASSESSED<br>VALUE | EXPECTED<br>AMOUNT<br>PRODUCED | FY17 TAX RATE | ACTUAL RATE<br>INCREASE<br>(DECREASE)<br>2017/2018 | RATE %<br>INCREASE<br>(DECREASE)<br>2017/2017 |
|--------------------------------|--|---------------|------------------------------|--------------------------------|---------------|--|---|
| 85006                          | Adjacent Ways                          | -             |                              | -                              | -             | -  | 0.00%   |
| <b>ALPINE SCHOOL #7</b>        |  |               |                              |                                |               |  |   |
| 05007                          | Primary                                | 2.8554        | 15,807,829                   | 451,377                        | 1.6774        | 1.1780   | 70.23%  |
| 55007                          | Secondary                              | -             |                              | -                              | -             | -  | 0.00%   |
| 65007                          | Class A Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 75007                          | Class B Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 85007                          | Adjacent Ways                          | -             |                              | -                              | -             | -  | 0.00%   |
| <b>WINDOW ROCK SCHOOL #8</b>   |  |               |                              |                                |               |  |   |
| 07008                          | Primary                                | -             |                              | -                              | -             | -  | 0.00%   |
| 57008                          | Secondary                              | -             |                              | -                              | -             | -  | 0.00%   |
| 67008                          | Class A Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 77008                          | Class B Bonds (payable 2009 - 2022)    | 2.7414        | 12,166,555                   | 333,534                        | 2.4248        | 0.3166   | 13.06%  |
| 87008                          | Adjacent Ways                          | -             |                              | -                              | -             | -  | 0.00%   |
| <b>VERNON SCHOOL #9</b>        |  |               |                              |                                |               |  |   |
| 05009                          | Primary                                | 6.9657        | 17,180,290                   | 1,196,727                      | 5.9589        | 1.0068   | 16.90%  |
| 55009                          | Secondary                              | -             |                              | -                              | -             | -  | 0.00%   |
| 65009                          | Class A Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 75009                          | Class B Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 85009                          | Adjacent Ways                          | -             |                              | -                              | -             | -  | 0.00%   |
| <b>ROUND VALLEY SCHOOL #10</b> |  |               |                              |                                |               |  |   |
| 07010                          | Primary                                | 1.8040        | 322,805,797                  | 5,823,417                      | 1.3078        | 0.4962   | 37.94%  |
| 57010                          | Secondary (M&O Override approved 2012) | 0.2663        | 322,805,797                  | 859,632                        | 0.2599        | 0.0064   | 2.46%   |
| 67010                          | Class A Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 77010                          | Class B Bonds (payable 2009 - 2023)    | 0.0782        | 322,805,797                  | 252,434                        | 0.1593        | (0.0811)   | -50.91%                                       |
| 87010                          | Adjacent Ways                          | -             |                              | -                              | -             | -  | 0.00%   |
| 07999                          | Minimum School Tax                     | 0.3233        | 322,805,797                  | 1,043,631                      | 0.4074        | (0.0841)   | -20.64%                                       |
| <b>SANDERS SCHOOL #18</b>      |  |               |                              |                                |               |  |   |
| 07018                          | Primary                                | -             | 18,666,004                   | -                              | -             | -  | 0.00%   |
| 57018                          | Secondary                              | -             |                              | -                              | -             | -  | 0.00%   |
| 67018                          | Class A Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 77018                          | Class B Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 87018                          | Adjacent Ways                          | -             |                              | -                              | -             | -  | 0.00%   |
| <b>GANADO SCHOOL #20</b>       |  |               |                              |                                |               |  |   |
| 07019                          | Primary                                | 2.0911        | 19,259,831                   | 402,742                        | -             | 2.0911   | 100.00%                                       |
| 57019                          | Secondary                              | -             |                              | -                              | -             | -  | 0.00%   |
| 67019                          | Class A Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 77019                          | Class B Bonds                          | -             |                              | -                              | -             | -  | 0.00%   |
| 87019                          | Adjacent Ways                          | -             |                              | -                              | -             | -  | 0.00%   |
| <b>McNARY SCHOOL #23</b>       |  |               |                              |                                |               |  |   |

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| TAX AUTHORITY NUMBER       |                             | FY18 TAX RATE | PRIMARY ASSESSED VALUE   | EXPECTED AMOUNT PRODUCED | FY17 TAX RATE | ACTUAL RATE INCREASE (DECREASE) 2017/2018 | RATE % INCREASE (DECREASE) 2017/2017 |
|----------------------------|-----------------------------|---------------|--------------------------|--------------------------|---------------|---|--------------------------------------|
| 05023                      | Primary                     | -             | 739,250                  | -                        | -             | -   | 0.00%                                |
| 55023                      | Secondary                   | -             |                          | -                        | -             | -   | 0.00%                                |
| 65023                      | Class A Bonds               | -             |                          | -                        | -             | -   | 0.00%                                |
| 75023                      | Class B Bonds               | -             |                          | -                        | -             | -   | 0.00%                                |
| 85023                      | Adjacent Ways               | -             |                          | -                        | -             | -   | 0.00%                                |
| <b>CHINLE SCHOOL #24</b>   |                             |               |                          |                          |               |   |                                      |
| 07024                      | Primary                     | 4.0921        | 2,631,162                | 107,670                  | -             | 4.0921                                    | 100.00%                              |
| 57024                      | Secondary                   | -             |                          | -                        | -             | -   | 0.00%                                |
| 67024                      | Class A Bonds               | -             |                          | -                        | -             | -   | 0.00%                                |
| 77024                      | Class B Bonds               | -             |                          | -                        | -             | -   | 0.00%                                |
| 87024                      | Adjacent Ways               | -             |                          | -                        | -             | -   | 0.00%                                |
| <b>RED MESA SCHOOL #27</b> |                             |               |                          |                          |               |   |                                      |
| 07027                      | Primary                     | 1.6075        | 1,629,743                | 26,198                   | -             | 1.6075                                    | 100.00%                              |
| 57027                      | Secondary                   | -             |                          | -                        | -             | -   | 0.00%                                |
| 67027                      | Class A Bonds               | -             |                          | -                        | -             | -   | 0.00%                                |
| 77027                      | Class B Bonds               | -             |                          | -                        | -             | -   | 0.00%                                |
| 87027                      | Adjacent Ways               | -             |                          | -                        | -             | -   | 0.00%                                |
| 11603                      | CONCHO FIRE DISTRICT        | 3.2500        | 3,655,817                | 118,814                  | 3.1400        | 0.1100                                    | 3.50%                                |
| 11604                      | GREER FIRE DISTRICT         | 2.7245        | 18,149,875               | 494,493                  | 2.6400        | 0.0845                                    | 3.20%                                |
| 11618                      | PUERCO VALLEY FIRE DISTRICT | 3.2500        | 14,766,828               | 479,922                  | 3.2500        | -   | 0.00%                                |
| 11619                      | GANADO FIRE DISTRICT        | 3.2500        | 19,259,831               | 625,945                  | 3.2472        | 0.0028                                    | 0.09%                                |
| 11605                      | ALPINE FIRE DISTRICT        | 2.1000        | 14,769,551               | 310,161                  | 1.9000        | 0.2000                                    | 10.53%                               |
| 11620                      | VERNON FIRE DISTRICT        | 3.2500        | 14,962,325               | 486,276                  | 3.2500        | -   | 0.00%                                |
| 11621                      | NUTRIOSO FIRE DISTRICT      | 1.4775        | 7,950,134                | 117,463                  | 1.4775        | -   | 0.00%                                |
| 21701                      | ALPINE SANITARY DISTRICT    | 2.3180        | 5,409,004                | 125,381                  | 2.2268        | 0.0912                                    | 4.10%                                |
| 16002                      | ALPINE DOMESTIC WID         | -             |                          | -                        | -             | -   | 0.00%                                |
| 10251                      | NAVAPACHE HOSPITAL DISTRICT | -             |                          | -                        | -             | -   | 0.00%                                |
| 16000                      | OJO BONITO WATER DISTRICT   | -             |                          | -                        | -             | -   | 0.00%                                |
| 16001                      | VERNON WATER DISTRICT       | -             |                          | -                        | -             | -   | 0.00%                                |
| 21710                      | LITTLE COLO. SANITARY       | 0.2977        | 16,794,518               | 50,000                   | 0.2985        | (0.0008)                                  | -0.27%                               |
| 10260                      | WHITE MOUNTAIN HCD          | 0.4550        | 108,121,429              | 491,953                  | 0.4550        | -   | 0.00%                                |
| 10270                      | NO. APACHE COUNTY HCD       | 3.8406        | 54,353,295               | 2,087,493                | 3.7769        | 0.0637                                    | 1.69%                                |
| 30000                      | NO. ARIZONA VIT             | 0.0500        | 353,397,723              | 176,699                  | 0.0500        | -   | 0.00%                                |
| 30001                      | NATIVE                      | 0.0500        | 54,353,295               | 27,177                   | 0.0500        | -   | 0.00%                                |
|                            |                             |               |                          | <b>TOTAL</b>             |               |   |                                      |
|                            |                             | <b>RATE</b>   | <b>NUMBER OF PARCELS</b> | <b>AMOUNT PRODUCED</b>   |               |   |                                      |
| 28003                      | CONCHO COUNTY IMPROVEMENT   | \$ 80.00      | 681                      | 54,480                   | \$80          | -   | 0.00%                                |

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TAX  
AUTHORITY  
NUMBER

| <u>FY18 TAX RATE</u> | <u>PRIMARY<br/>ASSESSED<br/>VALUE</u> | <u>EXPECTED<br/>AMOUNT<br/>PRODUCED</u> | <u>FY17 TAX RATE</u> | <u>ACTUAL RATE<br/>INCREASE<br/>(DECREASE)<br/>2017/2018</u> | <u>RATE %<br/>INCREASE<br/>(DECREASE)<br/>2017/2017</u> |
|----------------------|---------------------------------------|---|----------------------|--|---|
|----------------------|---------------------------------------|---|----------------------|--|---|

APPROVED:

  
\_\_\_\_\_  
Chairman, Board of Supervisors

ATTEST:

  
\_\_\_\_\_  
Clerk, Board of Supervisors