

APACHE COUNTY
RESOLUTION SETTING FY2023-2024 TAX LEVIES AND RATES

RESOLUTION NO. 2023-21
Amended 10/3/2023

TAX AUTHORITY NUMBER		FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
APACHE COUNTY							
	Primary:						
02000	County	0.6768	482,092,636	3,262,803	0.6614	0.0154	2.33%
02001	State School Equalization (State Mandated)	-	482,092,636	-	-	-	0.00%
	Total Primary Rate	0.6768			0.6614	0.0154	2.33%
	Secondary:						
52000	General Fund Override	-	-	-	-	-	-
14900	Library District	0.3168	482,092,636	1,527,269	0.3096	0.0072	2.33%
29999	Public Health District	0.2500	482,092,636	1,205,232	0.2500	-	0.00%
28000	Jail District	0.2000	482,092,636	964,185	0.2000	-	0.00%
28002	Juvenile Jail District	0.1000	482,092,636	482,093	0.1000	-	0.00%
58000	Jr. College Tuition	0.2590	482,092,636	1,248,620	0.4750	(0.2160)	-45.47%
56000	Post Secondary Education	0.1500	482,092,636	723,139	0.1500	-	0.00%
15000	Flood Control	0.0835	199,965,154	166,971	0.0850	(0.0015)	-1.76%
11900	Fire Dist. Assistance	0.0986	482,092,636	475,343	0.0949	0.0037	3.90%
	Total Secondary Rate	1.4579		6,792,852	1.6645	(0.2066)	-12.41%
TOWN OF EAGAR							
04106	Primary	-	-	-	-	-	0.00%
54106	Secondary	-	-	-	-	-	0.00%
TOWN OF SPRINGVILLE							
04103	Primary	-	-	-	-	-	0.00%
54103	Secondary	-	-	-	-	-	0.00%
CITY OF ST. JOHNS							
04150	Primary	-	-	-	-	-	0.00%
54150	Secondary	-	-	-	-	-	0.00%
ST. JOHNS SCHOOL #1							
07001	Primary	3.7519	32,905,421	1,234,578	3.5814	0.1705	4.76%
57001	Secondary	0.7783	32,905,421	256,103	0.7288	0.0495	6.79%
	(Additional Assistance Override approved 2016)	0.3321	32,905,421	109,279	0.3327	(0.0006)	-0.18%
	(M&O Override Approved 2014)	0.4462	32,905,421	146,824	0.3961	0.0501	12.65%
67001	Class A Bonds	-	-	-	-	-	0.00%
77001	Class B Bonds	-	-	-	-	-	0.00%
87001	Adjacent Ways	-	-	-	-	-	0.00%

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CONCHO SCHOOL #6							
05006	Primary	4.5482	21,198,758	964,162	7.8886	(3.3404)	-42.34%
55006	Secondary			-		-	0.00%
65006	Class A Bonds			-		-	0.00%
75006	Class B Bonds (payable 2009 - 2022)	0.6467	21,198,758	137,092	0.4289	0.2178	50.78%
85006	Adjacent Ways			-		-	0.00%
05806	Type 03 Schools Additional Tax	1.6549	21,198,758	350,818		1.6549	#DIV/0!
ALPINE SCHOOL #7							
05007	Primary	2.9392	19,570,061	575,203	3.9520	(1.0128)	-25.63%
55007	Secondary			-		-	0.00%
65007	Class A Bonds			-		-	0.00%
75007	Class B Bonds			-		-	0.00%
85007	Adjacent Ways			-		-	0.00%
05807	Type 03 Schools Additional Tax	0.0478	19,570,061	9,354		0.0478	#DIV/0!
WINDOW ROCK SCHOOL #8							
07008	Primary		12,962,049	-		-	0.00%
57008	Secondary	3.8574	12,962,049	499,998	3.7614	0.0960	2.55%
67008	Class A Bonds			-		-	0.00%
77008	Class B Bonds (payable 2009 - 2022)		12,962,049	-		-	0.00%
87008	Adjacent Ways			-		-	0.00%
VERNON SCHOOL #9							
05009	Primary	4.7961	19,285,507	924,952	6.4176	(1.6215)	-25.27%
55009	Secondary			-		-	0.00%
65009	Class A Bonds			-		-	0.00%
75009	Class B Bonds			-		-	0.00%
85009	Adjacent Ways			-		-	0.00%
05809	Type 03 Schools Additional Tax	1.6549	19,285,507	319,156		1.6549	#DIV/0!
ROUND VALLEY SCHOOL #10							
07010	Primary	2.6227	331,529,796	8,695,032	2.6014	0.0213	0.82%
57010	Secondary (M&O Override approved 2017)	0.3647	331,529,796	1,209,089	0.3534	0.0113	3.20%
67010	Class A Bonds (payable 2009 - 2023)			-		-	0.00%
77010	Class B Bonds (payable 2009 - 2023)	0.2122	331,529,796	703,506	0.1994	0.0128	6.42%
87010	Adjacent Ways			-		-	0.00%
07999	Minimum School Tax			-		-	0.00%
SANDERS SCHOOL #18							
07018	Primary		15,927,940	-		-	0.00%
57018	Secondary			-		-	0.00%
67018	Class A Bonds			-		-	0.00%
77018	Class B Bonds			-		-	0.00%
87018	Adjacent Ways			-		-	0.00%

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GANADO SCHOOL #20							
07019	Primary	1.8302	20,089,206	367,673	1.8343	(0.0041)	-0.22%
57019	Secondary	-	-	-	-	-	0.00%
67019	Class A Bonds	-	-	-	-	-	0.00%
77019	Class B Bonds	-	-	-	-	-	0.00%
87019	Adjacent Ways	-	-	-	-	-	0.00%
McNARY SCHOOL #23							
05023	Primary	-	1,024,185	-	-	-	0.00%
55023	Secondary	-	-	-	-	-	0.00%
65023	Class A Bonds	-	-	-	-	-	0.00%
75023	Class B Bonds	-	-	-	-	-	0.00%
85023	Adjacent Ways	-	-	-	-	-	0.00%
05823	Type 03 Schools Additional Tax	1.6549	1,024,185	16,949	-	1.6549	#DIV/0!
CHINLE SCHOOL #24							
07024	Primary	-	4,916,005	-	-	-	0.00%
57024	Secondary	-	-	-	-	-	0.00%
67024	Class A Bonds	-	-	-	-	-	0.00%
77024	Class B Bonds	-	-	-	-	-	0.00%
87024	Adjacent Ways	-	-	-	-	-	0.00%
RED MESA SCHOOL #27							
07027	Primary	31.4782	2,683,708	844,783	-	31.4782	#DIV/0!
57027	Secondary	-	-	-	-	-	0.00%
67027	Class A Bonds	-	-	-	-	-	0.00%
77027	Class B Bonds	-	-	-	-	-	0.00%
87027	Adjacent Ways	-	-	-	-	-	-
11603	CONCHO FIRE DISTRICT	3.5000	3,692,600	129,241	3.3750	0.1250	3.70%
11604	GREER FIRE DISTRICT	3.0134	17,887,010	539,007	3.0574	(0.0440)	-1.44%
11618	PUERCO VALLEY FIRE DISTRICT	3.5000	13,544,278	474,050	3.3750	0.1250	3.70%
11619	GANADO FIRE DISTRICT	3.5000	20,089,206	703,122	3.3750	0.1250	3.70%
11605	ALPINE FIRE DISTRICT	2.4000	28,537,375	684,897	2.4000	-	0.00%
11620	VERNON FIRE DISTRICT	3.5000	17,787,836	622,574	3.3750	0.1250	3.70%
11621	NUTRIOSO FIRE DISTRICT	-	-	-	-	-	0.00%
21701	ALPINE SANITARY DISTRICT	1.8300	6,851,346	125,380	1.9085	(0.0785)	-4.11%
16002	ALPINE DOMESTIC WID	-	-	-	-	-	0.00%
10251	NAVAPACHE HOSPITAL DISTRICT	-	-	-	-	-	0.00%
16000	OJO BONITO WATER DISTRICT	-	-	-	-	-	0.00%
16001	VERNON WATER DISTRICT	-	-	-	-	-	0.00%
21710	LITTLE COLO. SANITARY	0.3035	16,474,375	50,000	0.3187	(0.0152)	-4.78%
10260	WHITE MOUNTAIN HCD	0.6200	125,977,782	781,062	0.6200	-	0.00%
10270	NO. APACHE COUNTY HCD	3.5349	56,578,908	2,000,000	3.5993	(0.0645)	-1.79%
30000	NO. ARIZONA VIT	0.0500	364,435,217	182,218	0.0500	-	0.00%
30001	NATIVE	0.0500	56,578,908	28,289	0.0500	-	0.00%

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TAX
AUTHORITY
NUMBER

28003 CONCHO COUNTY IMPROVEMENT

FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
\$ 85.00	681	57,885	\$85	-	0.00%

APPROVED:


Cheltnan, Board of Supervisors

ATTEST:


Clerk, Board of Supervisors