

APACHE COUNTY
RESOLUTION SETTING FY2024-2025 TAX LEVIES AND RATES

RESOLUTION NO. 2024-18

TAX AUTHORITY NUMBER		FY25 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY24 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2023/2024	RATE % INCREASE (DECREASE) 2023/2024
APACHE COUNTY							
	Primary:						
02000	County	0.7179	484,327,356	3,476,986	0.6768	0.0411	6.07%
02001	State School Equalization (State Mandated)	-	484,327,356	-	-	-	0.00%
	Total Primary Rate	0.7179			0.6768	0.0411	6.07%
	Secondary:						
52000	General Fund Override	-		-	-	-	
14900	Library District	0.3230	484,327,356	1,564,377	0.3168	0.0062	1.96%
29999	Public Health District	0.2500	484,327,356	1,210,818	0.2500	-	0.00%
28000	Jail District	0.2000	484,327,356	968,655	0.2000	-	0.00%
28002	Juvenile Jail District	0.1000	484,327,356	484,327	0.1000	-	0.00%
58000	Jr. College Tuition	0.2590	484,327,356	1,254,408	0.2590	-	0.00%
56000	Post Secondary Education	0.1500	484,327,356	726,491	0.1500	-	0.00%
15000	Flood Control	0.0817	206,221,135	168,483	0.0835	(0.0018)	-2.16%
11900	Fire Dist. Assistance	0.1000	484,327,356	484,327	0.0986	0.0014	1.42%
	Total Secondary Rate	1.4637		6,861,887	1.4579	0.0058	0.40%
TOWN OF EAGAR							
04106	Primary	-		-	-	-	0.00%
54106	Secondary	-		-	-	-	0.00%
TOWN OF SPRINGERVILLE							
04103	Primary	-		-	-	-	0.00%
54103	Secondary	-		-	-	-	0.00%
CITY OF ST. JOHNS							
04150	Primary	-		-	-	-	0.00%
54150	Secondary	-		-	-	-	0.00%
ST. JOHNS SCHOOL #1							
07001	Primary	3.6246	34,539,199	1,251,908	3.7519	(0.1273)	-3.39%
57001	Secondary	0.8643	34,539,199	298,522	0.7783	0.0860	11.05%
	<i>(Additional Assistance Override approved 2016)</i>	<i>0.3662</i>	<i>34,539,199</i>	<i>126,483</i>	<i>0.3321</i>	<i>0.0341</i>	<i>10.27%</i>
	<i>(M&O Override Approved 2014)</i>	<i>0.4981</i>	<i>34,539,199</i>	<i>172,040</i>	<i>0.4462</i>	<i>0.0519</i>	<i>11.63%</i>
67001	Class A Bonds	-		-	-	-	0.00%
77001	Class B Bonds	-		-	-	-	0.00%
87001	Adjacent Ways	-		-	-	-	0.00%

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CONCHO SCHOOL #6							
05006	Primary	4.6877	22,492,357	1,054,374	4.5482	0.1395	3.07%
55006	Secondary			-		-	0.00%
65006	Class A Bonds	-		-		-	0.00%
75006	Class B Bonds <i>(payable 2009 - 2022)</i>	-	22,492,357	-	0.6467	(0.6467)	0.00%
85006	Adjacent Ways	-		-		-	0.00%
05806	Type 03 Schools Additional Tax	1.5930	22,492,357	358,303	3.2931	(1.7001)	-51.63%
ALPINE SCHOOL #7							
05007	Primary	3.0253	20,568,391	622,256	2.9392	0.0861	2.93%
55007	Secondary	-		-		-	0.00%
65007	Class A Bonds	-		-		-	0.00%
75007	Class B Bonds	-		-		-	0.00%
85007	Adjacent Ways	-		-		-	0.00%
05807	Type 03 Schools Additional Tax	0.1970	20,568,391	40,520	0.0478	0.1492	312.13%
WINDOW ROCK SCHOOL #8							
07008	Primary	-	11,329,472	-	-	-	0.00%
57008	Secondary	4.4133	11,329,472	500,004	3.8574	0.5559	14.41%
67008	Class A Bonds	-		-		-	0.00%
77008	Class B Bonds <i>(payable 2009 - 2022)</i>	-	11,329,472	-	-	-	0.00%
87008	Adjacent Ways	-		-		-	0.00%
VERNON SCHOOL #9							
05009	Primary	4.6631	20,480,463	955,024	4.7961	(0.1330)	-2.77%
55009	Secondary	-		-		-	0.00%
65009	Class A Bonds	-		-		-	0.00%
75009	Class B Bonds	-		-		-	0.00%
85009	Adjacent Ways	-		-		-	0.00%
05809	Type 03 Schools Additional Tax	1.5930	20,480,463	326,254	3.1482	(1.5552)	-49.40%
ROUND VALLEY SCHOOL #10							
07010	Primary	2.5727	330,398,668	8,500,167	2.6227	(0.0500)	-1.91%
57010	Secondary <i>(M&O Override approved 2017)</i>	0.3574	330,398,668	1,180,845	0.3647	(0.0073)	-2.00%
67010	Class A Bonds <i>(payable 2009 - 2023)</i>	-		-		-	0.00%
77010	Class B Bonds <i>(payable 2009 - 2023)</i>	0.5464	330,398,668	1,805,298	0.2122	0.3342	157.49%
87010	Adjacent Ways	-		-		-	0.00%
07999	Minimum School Tax	-		-		-	0.00%
SANDERS SCHOOL #18							
07018	Primary	-	15,525,166	-	-	-	0.00%
57018	Secondary	-		-		-	0.00%
67018	Class A Bonds	-		-		-	0.00%
77018	Class B Bonds	-		-		-	0.00%
87018	Adjacent Ways	-		-		-	0.00%

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						INCREASE (DECREASE) 2023/2024	INCREASE (DECREASE) 2023/2024
GANADO SCHOOL #20							
07019	Primary	1.8284	19,169,449	350,494	1.8302	(0.0018)	-0.10%
57019	Secondary	-	-	-	-	-	0.00%
67019	Class A Bonds	-	-	-	-	-	0.00%
77019	Class B Bonds	-	-	-	-	-	0.00%
87019	Adjacent Ways	-	-	-	-	-	0.00%
McNARY SCHOOL #23							
05023	Primary	-	1,209,264	-	-	-	0.00%
55023	Secondary	-	-	-	-	-	0.00%
65023	Class A Bonds	-	-	-	-	-	0.00%
75023	Class B Bonds	-	-	-	-	-	0.00%
85023	Adjacent Ways	-	-	-	-	-	0.00%
05823	Type 03 Schools Additional Tax	1.5930	1,209,264	19,264	33.7849	(32.1919)	-95.28%
CHINLE SCHOOL #24							
07024	Primary	-	5,932,474	-	-	-	0.00%
57024	Secondary	-	-	-	-	-	0.00%
67024	Class A Bonds	-	-	-	-	-	0.00%
77024	Class B Bonds	-	-	-	-	-	0.00%
87024	Adjacent Ways	-	-	-	-	-	0.00%
RED MESA SCHOOL #27							
07027	Primary	31.4695	2,682,453	844,155	31.4782	(0.0087)	-0.03%
57027	Secondary	-	-	-	-	-	0.00%
67027	Class A Bonds	-	-	-	-	-	0.00%
77027	Class B Bonds	-	-	-	-	-	0.00%
87027	Adjacent Ways	-	-	-	-	-	-
11603	CONCHO FIRE DISTRICT	3.5000	3,872,903	135,552	3.5000	-	0.00%
11604	GREER FIRE DISTRICT	3.0134	18,711,254	563,845	3.0134	-	0.00%
11618	PUERCO VALLEY FIRE DISTRICT	3.7500	13,459,854	504,745	3.5000	0.2500	7.14%
11619	GANADO FIRE DISTRICT	3.5000	19,169,449	670,931	3.5000	-	0.00%
11605	ALPINE FIRE DISTRICT	2.6400	30,333,790	800,812	2.4000	0.2400	10.00%
11620	VERNON FIRE DISTRICT	3.7500	19,022,169	713,331	3.5000	0.2500	7.14%
11621	NUTRIOSO FIRE DISTRICT	-	-	-	-	-	0.00%
21701	ALPINE SANITARY DISTRICT	1.8300	7,179,660	131,388	1.8300	-	0.00%
16002	ALPINE DOMESTIC WID	-	-	-	-	-	0.00%
10251	NAVAPACHE HOSPITAL DISTRICT	-	-	-	-	-	0.00%
16000	OJO BONITO WATER DISTRICT	-	-	-	-	-	0.00%
16001	VERNON WATER DISTRICT	-	-	-	-	-	0.00%
21710	LITTLE COLO. SANITARY	0.3035	17,226,370	52,282	0.3035	-	0.00%
10260	WHITE MOUNTAIN HCD	0.6100	133,114,014	811,995	0.6200	(0.0100)	-1.61%
10270	NO. APACHE COUNTY HCD	3.5349	54,639,014	1,931,427	3.5349	-	0.00%
30000	NO. ARIZONA VIT	0.0500	364,937,867	182,469	0.0500	-	0.00%

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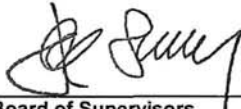
30001 NATIVE

FY25 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY24 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2023/2024	RATE % INCREASE (DECREASE) 2023/2024
0.0500	54,639,014	27,320	0.0500	-	0.00%

28003 CONCHO COUNTY IMPROVEMENT

RATE	NUMBER OF PARCELS	EXPECTED AMOUNT PRODUCED	FY24 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2023/2024	RATE % INCREASE (DECREASE) 2023/2024
\$ 85.00	681	57,885	\$85	-	0.00%

APPROVED:



Chairman, Board of Supervisors

ATTEST:



Clerk, Board of Supervisors