



Joe Shirley, Jr.
Supervisor, District I

Alton Joe Shepherd
Chairman, District II

Nelson Davis
Vice Chairman, District III

**NOTICE OF A SPECIAL PUBLIC MEETING AND
AGENDA OF THE APACHE COUNTY BOARD OF SUPERVISORS**

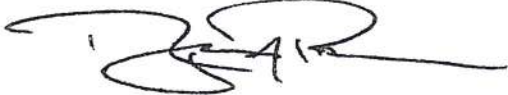
September 25, 2023

**Board of Supervisors' Hearing Room, First Floor
75 West Cleveland Street
St. Johns, Arizona
10:00 a.m. MST**

1. School Superintendent's Office: Discussion and possible approval to rescind the levy for a cash deficit of the Red Mesa Unified School District per the request of the school district.
2. Finance Department: Discussion and possible approval to amend the 2023-2024 Tax Levy resolution.

Pursuant to the Americans with Disabilities Act, the Apache County Board of Supervisors endeavors to ensure the accessibility of its meetings to all persons with disabilities. If you need accommodation for a meeting, please contact the Clerk of the Board's office at (928)337-7503, so that accommodation can be arranged. One or more members of the Board of Supervisors may participate telephonically or through video communication.

Posted this 21st day of September 2023 at 4:00 p.m. MST by



Ryan N. Patterson
Clerk of the Board

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp

Submitter's Name: (Individual, Organization, or County Department)

School Superintendent's Office

Date/Signature: _____

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to rescind the levy for a cash deficit of the Red Mesa Unified School District per the request of the school district.

BOS Meeting Date Requested 9/25/23

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature _____

Other Review: _____

Signature _____

Reviews completed, item approved for Agenda.

Board Clerk's Initials _____

Apache County Board of Supervisors
AGENDA ITEM REVIEW FORM

date/time stamp:

Submitter's Name: (Individual, Organization, or County Department)

Finance

Date/Signature: *[Signature]* 9/21/2023

Describe in detail what you want to say to the Board and what action you want the Board to take:

Discussion and possible approval to amend the 2023-2024 Tax Levy resolution.

BOS Meeting Date Requested ~~October 3, 2023~~ 9/25/23

PRE-AGENDA ITEM REVIEW

Legal Review: _____

Signature _____

Finance Review: _____

Signature _____

Human Resources Review: _____

Signature N/A

Other Review: _____

Signature N/A

Reviews completed, item approved for Agenda. Board Clerk's Initials _____

APACHE COUNTY
RESOLUTION SETTING FY2023-2024 TAX LEVIES AND RATES

RESOLUTION NO. _____

TAX AUTHORITY NUMBER	APACHE COUNTY	FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
02000	Primary:						
02001	County	0.6768	482,092,636	3,262,803	0.6614	0.0154	2.33%
	State School Equalization (State Mandated)	-	482,092,636	-	-	-	0.00%
	Total Primary Rate	<u>0.6768</u>			<u>0.6614</u>	<u>0.0154</u>	<u>2.33%</u>
	Secondary:						
52000	General Fund Override	-	482,092,636	-	-	-	-
14900	Library District	0.3168	482,092,636	1,527,269	0.3096	0.0072	2.33%
29999	Public Health District	0.2500	482,092,636	1,205,232	0.2500	-	0.00%
28000	Jail District	0.2000	482,092,636	964,185	0.2000	-	0.00%
28002	Juvenile Jail District	0.1000	482,092,636	482,093	0.1000	-	0.00%
58000	Jr. College Tuition	0.2590	482,092,636	1,248,620	0.4750	(0.2160)	-45.47%
56000	Post Secondary Education	0.1500	482,092,636	723,139	0.1500	-	0.00%
15000	Flood Control	0.0835	199,965,154	166,971	0.0850	(0.0015)	-1.76%
11900	Fire Dist. Assistance	0.0986	482,092,636	475,343	0.0949	0.0037	3.90%
	Total Secondary Rate	<u>1.4579</u>		<u>6,792,852</u>	<u>1.6645</u>	<u>(0.2066)</u>	<u>-12.41%</u>

04106	TOWN OF EAGAR	-	-	-	-	-	0.00%
54106	Primary	-	-	-	-	-	0.00%
	Secondary	-	-	-	-	-	0.00%

04103	TOWN OF SPRINGERVILLE	-	-	-	-	-	0.00%
54103	Primary	-	-	-	-	-	0.00%
	Secondary	-	-	-	-	-	0.00%

04150	CITY OF ST. JOHNS	-	-	-	-	-	0.00%
54150	Primary	-	-	-	-	-	0.00%
	Secondary	-	-	-	-	-	0.00%

07001	ST. JOHNS SCHOOL #1	3.7519	32,905,421	1,234,578	3.5814	0.1705	4.76%
57001	Primary	0.7783	32,905,421	256,103	0.7288	0.0495	6.79%
	Secondary	0.3321	32,905,421	109,279	0.3327	(0.0006)	-0.18%
	(Additional Assistance Override approved 2016)	0.4462	32,905,421	146,824	0.3961	0.0501	12.65%

67001	Class A Bonds	-	-	-	-	-	0.00%
77001	Class B Bonds	-	-	-	-	-	0.00%
87001	Adjacent Ways	-	-	-	-	-	0.00%

APACHE COUNTY
RESOLUTION SETTING FY2023-2024 TAX LEVIES AND RATES

TAX AUTHORITY NUMBER	RESOLUTION NO.	FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
CONCHO SCHOOL #6							
05006	Primary	4.5482	21,198,758	964,162	7.8886	(3,3404)	-42.34%
55006	Secondary	-	-	-	-	-	0.00%
65006	Class A Bonds	-	-	-	-	-	0.00%
75006	Class B Bonds <i>(payable 2009 - 2022)</i>	0.6467	21,198,758	137,092	0.4289	0.2178	50.78%
85006	Adjacent Ways	-	-	-	-	-	0.00%
05806	Type 03 Schools Additional Tax	1.6549	21,198,758	350,818	-	1.6549	#DIV/0!
ALPINE SCHOOL #7							
05007	Primary	2.9392	19,570,061	575,203	3.9520	(1,0128)	-25.63%
55007	Secondary	-	-	-	-	-	0.00%
65007	Class A Bonds	-	-	-	-	-	0.00%
75007	Class B Bonds	-	-	-	-	-	0.00%
85007	Adjacent Ways	-	-	-	-	-	0.00%
05807	Type 03 Schools Additional Tax	0.0478	19,570,061	9,354	-	0.0478	#DIV/0!
WINDOW ROCK SCHOOL #8							
07008	Primary	-	12,962,049	-	-	-	0.00%
57008	Secondary	3.8574	12,962,049	499,998	3.7614	0.0960	2.55%
67008	Class A Bonds	-	-	-	-	-	0.00%
77008	Class B Bonds <i>(payable 2009 - 2022)</i>	-	12,962,049	-	-	-	0.00%
87008	Adjacent Ways	-	-	-	-	-	0.00%
VERNON SCHOOL #9							
05009	Primary	4.7961	19,285,507	924,952	6.4176	(1,6215)	-25.27%
55009	Secondary	-	-	-	-	-	0.00%
65009	Class A Bonds	-	-	-	-	-	0.00%
75009	Class B Bonds	-	-	-	-	-	0.00%
85009	Adjacent Ways	-	-	-	-	-	0.00%
05809	Type 03 Schools Additional Tax	1.6549	19,285,507	319,156	-	1.6549	#DIV/0!
ROUND VALLEY SCHOOL #10							
07010	Primary	2.6227	331,529,796	8,695,032	2.6014	0.0213	0.82%
57010	Secondary <i>(M&O Override approved 2017)</i>	0.3647	331,529,796	1,209,089	0.3534	0.0113	3.20%
67010	Class A Bonds <i>(payable 2009 - 2023)</i>	-	-	-	-	-	0.00%
77010	Class B Bonds <i>(payable 2009 - 2023)</i>	0.2122	331,529,796	703,506	0.1994	0.0128	6.42%
87010	Adjacent Ways	-	-	-	-	-	0.00%
07999	Minimum School Tax	-	-	-	-	-	0.00%
SANDERS SCHOOL #18							
07018	Primary	-	15,927,940	-	-	-	0.00%
57018	Secondary	-	-	-	-	-	0.00%
67018	Class A Bonds	-	-	-	-	-	0.00%
77018	Class B Bonds	-	-	-	-	-	0.00%
87018	Adjacent Ways	-	-	-	-	-	0.00%

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TAX AUTHORITY NUMBER	RESOLUTION NO.	FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
GANADO SCHOOL #20							
07019	Primary	1.8302	20,089,206	367,673	1.8343	(0.0041)	-0.22%
57019	Secondary	-	-	-	-	-	0.00%
67019	Class A Bonds	-	-	-	-	-	0.00%
77019	Class B Bonds	-	-	-	-	-	0.00%
87019	Adjacent Ways	-	-	-	-	-	0.00%
McNARY SCHOOL #23							
05023	Primary	-	1,024,185	-	-	-	0.00%
55023	Secondary	-	-	-	-	-	0.00%
65023	Class A Bonds	-	-	-	-	-	0.00%
75023	Class B Bonds	-	-	-	-	-	0.00%
85023	Adjacent Ways	-	-	-	-	-	0.00%
05823	Type 03 Schools Additional Tax	1.6549	1,024,185	16,949	-	1.6549	#DIV/0!
CHINLE SCHOOL #24							
07024	Primary	-	4,916,005	-	-	-	0.00%
57024	Secondary	-	-	-	-	-	0.00%
67024	Class A Bonds	-	-	-	-	-	0.00%
77024	Class B Bonds	-	-	-	-	-	0.00%
87024	Adjacent Ways	-	-	-	-	-	0.00%
RED MESA SCHOOL #27							
07027	Primary	-	2,683,708	-	-	-	0.00%
57027	Secondary	-	-	-	-	-	0.00%
67027	Class A Bonds	-	-	-	-	-	0.00%
77027	Class B Bonds	-	-	-	-	-	0.00%
87027	Adjacent Ways	-	-	-	-	-	0.00%
CONCHO FIRE DISTRICT							
11603	Primary	3.5000	3,692,600	129,241	3.3750	0.1250	3.70%
11604	Greener Fire District	3.0134	17,887,010	539,007	3.0574	(0.0440)	-1.44%
11618	Puerco Valley Fire District	3.5000	13,544,278	474,050	3.3750	0.1250	3.70%
11619	GANADO FIRE DISTRICT	3.5000	20,089,206	703,122	3.3750	0.1250	3.70%
11605	ALPINE FIRE DISTRICT	2.4000	28,537,375	684,897	2.4000	-	0.00%
11620	VERNON FIRE DISTRICT	3.5000	17,787,836	622,574	3.3750	0.1250	3.70%
11621	NUTRIOSO FIRE DISTRICT	-	-	-	-	-	0.00%
ALPINE SANITARY DISTRICT							
21701	Primary	1.8300	6,851,346	125,380	1.9085	(0.0785)	-4.11%
16002	ALPINE DOMESTIC WID	-	-	-	-	-	0.00%
10251	NAVAPACHE HOSPITAL DISTRICT	-	-	-	-	-	0.00%
16000	OJO BONITO WATER DISTRICT	-	-	-	-	-	0.00%
16001	VERNON WATER DISTRICT	-	-	-	-	-	0.00%
21710	LITTLE COLO. SANITARY	0.3035	16,474,375	50,000	0.3187	(0.0152)	-4.78%
10260	WHITE MOUNTAIN HCD	0.6200	125,977,782	781,062	0.6200	-	0.00%
10270	NO. APACHE COUNTY HCD	3.5349	56,578,908	2,000,000	3.5993	(0.0645)	-1.79%
30000	NO. ARIZONA VIT	0.0500	364,435,217	182,218	0.0500	-	0.00%
30001	NATIVE	0.0500	56,578,908	28,289	0.0500	-	0.00%

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TAX
AUTHORITY
NUMBER

FY24 TAX RATE	PRIMARY ASSESSED VALUE	EXPECTED AMOUNT PRODUCED	FY23 TAX RATE	ACTUAL RATE INCREASE (DECREASE) 2022/2023	RATE % INCREASE (DECREASE) 2022/2023
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RATE	NUMBER OF PARCELS	EXPECTED AMOUNT PRODUCED
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\$ 85.00 681 57,885 \$85 0.00%

28003 CONCHO COUNTY IMPROVEMENT

APPROVED:

Chairman, Board of Supervisors

ATTEST:

Clerk, Board of Supervisors